Projected Pupil Premium Expenditure 2018-19

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| Expenditure | Projected Cost (approx.) | | Actual cost  (Jan 19) |
| Additional Staffing | | | |
| Teaching  % SENDCo hours/ support  Numbers Count teacher | £4000 | |  |
| Educational Support Staff  Additional TA support a.m. Y1 & Y5  TA support in classroom p.m. to Christmas/ intervention following | £9500 | |  |
| Other staff  Sensory Circuits  1:1 readers  Phsyio programmes | £2500 | |  |
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| Additional Professional Support | | | |
| Specialist Teaching Service | £3250 | |  |
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| Training | | | |
| Intimate Care | £100 | |  |
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| Resources | | | |
| Reading- high interest differentiated text | £1500 | |  |
| Letterbox Trust reading packs | £1750 | |  |
| Maths Trekker Multiplication | £200 | |  |
| Resources for Home/School support | £200 | |  |
| Visitors/ Activity days | £750 | |  |
| EYFS Spread the Word | £250 | |  |
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| Extra Curricular Opportunities (approx.) | | | |
| Gymnastics | £90 | |  |
| Trip to university Y5/6 | £250 | |  |
| Lunchtime – table talk | £200 |  | |
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| Uniform | | | |
| Uniform | £100 | |  |
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| Milk | £500 | |  |
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| Total | £25140 | |  |