Projected Pupil Premium Expenditure 2018-19

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| Expenditure | Projected Cost (approx.) | Actual cost(Jan 19) |
| Additional Staffing |
| Teaching % SENDCo hours/ supportNumbers Count teacher | £4000 |  |
| Educational Support StaffAdditional TA support a.m. Y1 & Y5TA support in classroom p.m. to Christmas/ intervention following | £9500 |  |
| Other staffSensory Circuits1:1 readersPhsyio programmes | £2500 |  |
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| Additional Professional Support |
| Specialist Teaching Service | £3250 |  |
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| Training |
| Intimate Care | £100 |  |
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| Resources |
| Reading- high interest differentiated text | £1500 |  |
| Letterbox Trust reading packs | £1750 |  |
| Maths Trekker Multiplication | £200 |  |
| Resources for Home/School support | £200  |  |
| Visitors/ Activity days | £750 |  |
| EYFS Spread the Word | £250 |  |
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| Extra Curricular Opportunities (approx.) |
| Gymnastics | £90 |  |
| Trip to university Y5/6 | £250 |  |
| Lunchtime – table talk | £200 |  |
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| Uniform |
| Uniform  | £100  |  |
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| Milk | £500 |  |
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| Total | £25140 |  |