Projected Pupil Premium Expenditure 2017-18

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| Expenditure | Projected Cost (approx.) | Actual cost |
| Staffing | | |
| Additional TA support a.m. KS1 | £4500 |  |
| Sensory Circuits | £750 |  |
| 1:1 readers | £1000 |  |
| TA support in classroom p.m. to Christmas/ intervention following | £5000 |  |
| Phsyio programmes | £750 |  |
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| Additional Professional Support | | |
| Specialist Teaching Service | £3250 |  |
| Education Welfare Officer support | £1500 |  |
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| Training | | |
| Success @ arithmetic | £1500 |  |
| Intimate Care | £100 |  |
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| Resources | | |
| RWI Spelling programme | £300 |  |
| Letterbox Trust reading packs | £1750 |  |
| Maths Trekker Multiplication | £200 |  |
| Lexia Reading | £500 |  |
| Duplicate resources for Home/School support | £100 |  |
| Visitors/ Activity days | £750 |  |
|  |  | |
| Extra Curricular Opportunities (approx.) | | |
| Gymnastics | £90 |  |
| Trip to university | £250 |  |
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| Uniform | | |
| Uniform | £100 |  |
|  |  | |
| Total | £22390 |  |