Projected Pupil Premium Expenditure 2017-18

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| Expenditure | Projected Cost (approx.) | | Actual cost  (Jan 18) |
| Additional Staffing | | | |
| Teaching  % SENDCo hours/ support  Numbers Count teacher | £4000 | | £2900 |
| Educational Support Staff  Additional TA support a.m. Year 1  TA support in classroom p.m. to Christmas/ intervention following | £9500 | | £6085 |
| Other staff  Sensory Circuits  1:1 readers  Phsyio programmes | £2500 | | £1990 |
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| Additional Professional Support | | | |
| Specialist Teaching Service | £3250 | | £885 |
| Education Welfare Officer support | £1500 | |  |
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| Training | | | |
| Success @ arithmetic | £1500 | |  |
| Intimate Care | £100 | | £90 |
| Helping Every Child to Flourish | £300 | | £310 |
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| Resources | | | |
| Reading- easi-ears, audiobooks, high interest differentiated text | £1500 | | £912 |
| Letterbox Trust reading packs | £1750 | | £1750 |
| Maths Trekker Multiplication | £200 | | £146 |
| Lexia Reading Programme | £500 | |  |
| Resources for Home/School support | £200 | | £205 |
| Visitors/ Activity days | £750 | | £110 |
|  |  | | |
| Extra Curricular Opportunities (approx.) | | | |
| Gymnastics | £90 | | £214 |
| Trip to university | £250 | |  |
| Lunchtime – table talk | £200 | £150 | |
|  |  | | |
| Uniform | | | |
| Uniform | £100 | |  |
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| Total | £28190 | | £15747 |