Projected Pupil Premium Expenditure 2017-18

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| Expenditure | Projected Cost (approx.) |
| Staffing | |
| Additional TA support a.m. KS1 | £4500 |
| TA support p.m. KS2- Jan 18 | £2000 |
| Sensory Circuits | £750 |
| 1:1 readers | £1000 |
| Intervention | £5000 |
| Phsyio programmes | £750 |
| S&L programmes | £750 |
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| Additional Professional Support | |
| Specialist Teaching Service | £3250 |
| Education Welfare Officer | £1500 |
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| Training | |
| Catch Up Numeracy | £1500 |
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| Resources | |
| RWI Spelling programme | £350 |
| Duplicate resources for Home/School support | £100 |
| Visitors/ Activity days | £1000 |
| High interest/ Low ability reading resources | £1000 |
| Audio books and Headsets KS2 | £1000 |
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| Extra Curricular Opportunities (pprox..) | |
| Music Tuition | £100 |
| Gymnastics | £90 |
| Trips | £250 |
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| Uniform | |
| Uniform | £200 |
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| Total | £25,090 |