Projected Pupil Premium Expenditure 2016-17

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| Expenditure | Projected Cost (approx.) |
| Staffing | |
| Additional TA support a.m. KS1 | £4500 |
| Sensory Circuits | £750 |
| 1:1 readers | £1000 |
| Intervention | £5000 |
| Phsyio programmes | £750 |
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| Additional Professional Support | |
| Specialist Teaching Service | £3250 |
| Education Welfare Officer | £1500 |
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| Training | |
| Catch Up Literacy & Numeracy | £1500 |
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| Resources | |
| RWI Spelling programme | £300 |
| Mangle | £350 |
| Duplicate resources for Home/School support | £100 |
| Visitors/ Activity days | £750 |
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| Extra Curricular Opportunities (pprox..) | |
| Music Tuition | £100 |
| Gymnastics | £90 |
| Trips | £250 |
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| Uniform | |
| Uniform | £100 |
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| Total | £20290 |